

2018-2019 Budget

Revenue	199 GENERAL FUND	240 LUNCHROOM	TOTALS
5700 Local	\$ 3,394,859.00	\$ 145,000.00	\$ 3,539,859.00
5800 State	\$ 1,405,132.00	\$ 2,500.00	\$ 1,407,632.00
5900 Federal		\$ 148,500.00	\$ 148,500.00
Total Revenue	\$ 4,799,991.00	\$ 296,000.00	\$ 5,095,991.00

Expenditures

11 INSTRUCTION	\$ 2,591,055.00		\$ 2,591,055.00
12 MEDIA/LIBRARY	\$ 43,555.00		\$ 43,555.00
13 STAFF DEVELOPMENT	\$ 61,263.00		\$ 61,263.00
23 SCHOOL LEADERSHIP	\$ 250,005.00		\$ 250,005.00
31 GUIDANCE/COUNSELING	\$ 89,768.00		\$ 89,768.00
33 HEALTH SERVICES	\$ 55,591.00		\$ 55,591.00
34 TRANSPORTATION	\$ 190,936.00		\$ 190,936.00
35 FOOD SERVICE	\$	\$ 316,000.00	\$ 316,000.00
36 CO-CURRICULAR	\$ 230,778.00		\$ 230,778.00
41 GENERAL ADMINISTRATION	\$ 294,429.00		\$ 294,429.00
51 MAINTENANCE	\$ 586,872.00		\$ 586,872.00
52 SECURITY	\$ 57,211.00		\$ 57,211.00
53 TECHNOLOGY	\$ 19,400.00		\$ 19,400.00
71 BUS	\$ 87,016.00		\$ 87,016.00
93 SHARED SERVICE -SPEED	\$ 60,000.00		\$ 60,000.00
99 GOVERNMENT CHARGES	\$ 118,780.00		\$ 118,780.00
Total Expenditures	\$ 4,736,659.00	\$ 316,000.00	\$ 5,052,659.00
General Fund Excess	\$ 63,332.00	-20,000.00	\$ 43,332.00

School Board President

Date

School Board Secretary

Date

Superintendent

Date